

Consolidated results (IFRS presentation)

EUR million

	<i>Holding</i>	<i>Imerys</i>	<i>Sienna Capital</i>	30/09/2017	30/09/2016
Share of profit (loss) of associates	-	-	18,8	18,8	13,5
Net dividends on investments	307,7	-	-	307,7	309,7
Other operating income (expenses) related to investment activities	(24,5)	-	(14,0)	(38,5)	(33,5)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets related to investment activities	6,5	-	239,0	245,5	(1.256,7)
Financial income (expenses) from investment activities	(7,0)	-	(1,7)	(8,7)	45,3
Profit (loss) from investment activities	282,7	-	242,1	524,8	(921,7)
Revenue	-	3.393,5	244,6	3.638,1	3.410,6
Raw materials and consumables used	-	(1.051,6)	(54,5)	(1.106,1)	(1.084,8)
Staff expenses	-	(710,2)	(102,0)	(812,2)	(726,7)
Amortisation of tangible and intangible assets	-	(191,7)	(21,7)	(213,4)	(198,0)
Other operating income (expenses) related to operating activities	-	(987,6)	(49,5)	(1.037,1)	(968,2)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets related to operating activities	-	(6,5)	(0,6)	(7,1)	(21,6)
Financial income (expenses) from operating activities	-	(63,2)	(12,3)	(75,5)	(59,4)
Profit (loss) from consolidated operating activities	-	382,7	4,0	386,7	351,9
Income taxes	(0,1)	(114,5)	(2,9)	(117,5)	(114,4)
Consolidated profit (loss) for the period	282,6	268,2	243,2	794,0	(684,2)
Attributable to the group	282,6	145,4	217,9	645,9	(801,5)
Attributable to non-controlling interests	-	122,8	25,3	148,1	117,3